

## India

<b>Key profit &amp; Loss account items</b>	<b>Q2'19-20</b>	<b>Q2'18-19</b>	<b>YoY</b>	<b>Q1'19-20</b>	<b>QoQ</b>
Production (mn ton) <sup>2</sup>	4.50	4.30	4.7%	4.50	0.0%
Deliveries (mn ton)	4.13	4.32	-4.4%	3.96	4.3%
Turnover	20,204	23,980	-15.7%	21,129	-4.4%
Adjusted EBITDA <sup>3</sup>	3,817	7,065	-46.0%	5,117	-25.4%
Adjusted EBITDA (Rs. Per ton)	9,238	16,368	-43.6%	12,908	-28.4%
PBT before exceptional items	1462	5,053	-71.1%	2418	-39.5%
Exceptional Items	-11	67	-116.4%	10	-210.0%
PAT from Continuing Operations	3400	3358	1.3%	1579	115.3%
Reported PAT (A)	3400	3358	1.3%	1579	115.3%

(All figures are in Rs. Crores unless stated otherwise)

## Consolidated

<b>Key profit &amp; Loss account items</b>	<b>Q2'19-20</b>	<b>Q2'18-19</b>	<b>YoY</b>	<b>Q1'19-20</b>	<b>QoQ</b>
Production (mn ton) <sup>2</sup>	6.95	6.73	3.3%	7.15	-2.8%
Deliveries (mn ton)	6.53	6.80	-4.0%	6.34	3.0%
Turnover	34,579	40,897	-15.4%	35,947	-3.8%
Adjusted EBITDA <sup>3</sup>	4,018	8,641	-53.5%	5,530	-27.3%
Adjusted EBITDA (Rs. Per ton)	6,156	12,713	-51.6%	8725	-29.4%
PBT before exceptional items	27	5247	-99.5%	1803	-98.5%
Exceptional Items	-34	164	-120.7%	16	-312.5%

<i>PAT from Continuing Operations</i>	4043	3094	30.7%	695	481.7%
<i>PAT from Discontinued Operations</i>	-741	22	-3468.2%	19	-4000.0%
<i>Reported PAT (A)</i>	3,302	3,116	6.0%	714	362.5%
<i>Other Comprehensive Income (B)</i>	1,181	-1811	-165.2%	-326	-462.3%

(All figures are in Rs. Crores unless stated otherwise)